

LCAP Update

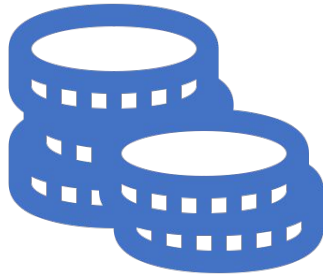
2019-2020



Four LCAP Themes

Plan Summary

1



- Summary
 - The Story
 - LCAP Highlights
- Review of Performance
 - Greatest Progress
 - Greatest Needs
 - Performance Gaps
- Budget Summary
 - Total GF Expenditures
 - Total Funds for Planned Action and Services

Annual Update

2



- Looking Back to 2018-2019 Actual Data vs Projected
 - Goals
 - Metrics
 - Dashboard Data
 - Actions/services
 - Expenditures

Stakeholder Engagement

3



- Stakeholder Engagement
 - Involvement process for LCAP and Annual Update
 - Impact on LCAP and Annual Update

Goals, Actions, Services

4



- Changes to plan could include
 - Change to a specific goal
 - Add an action, modifying an action, discontinuing an action
 - All based on review of data/metrics and indicators

Proportionality Section:

Demonstration
of Increased or
Improved
Services for
Target Students

Actions and Services
supported by
Supplemental and
Concentration Funds



Demonstrate:
Increased Service
Need
Effectiveness



Today's Goal



- Little Lake's Data Story
 - Growth indicators
- Review of Performance
- Status Check